

## **REGIONAL PROJECT CLOSURE**

### **NOTE TO THE FILE**

**Project Title: PROMOTING CLIMATE CHANGE ADAPTATION**

**Project and Output number:** 00050458 – Project number: 00062376

#### ***a) Project Management Framework***

##### **1. Documentation uploaded in Atlas**

- PRODOC
- General Revisions
- PAC
- Annual and Advance Reports
- Note to the File Audit Report
- Final report
- Evaluation Report
- CDR 2008-2017

##### **2. Documentation not uploaded in Atlas**

- Audit report

##### **3. Justification for not unloading documentation**

No audit was performed to Project 00050458. A note to the file was uploaded in Atlas. There is a mid-term review of the Regional Program Projects of the RSC LAC which belong to the awards mentioned above. Furthermore, an independent evaluation of the Regional Programme was performed in 2013 covering the period 2008-2013.

##### **4. Other relevant information for project closure**

- Close the project has no budget movement since 2015.

##### **5. Recommendation produced by Programme Unit**

- Close the project has no budget movement since 2015.

#### ***b) Project Finance Management framework***

## 6. Financial considerations

### 6.1. Project overview

Project Id											
Department											
Activity Id											
Account Description											
Account											
Sum of USD Amount		Fiscal Year									
Donor											
Fund	(Agency)	2009	2010	2011	2012	2013	2014	2015	2016	2017	Grand Total
30000	10870	(1,831,366.67)	695,619.53	(109,745.05)	514,949.38	276,128.18	109,411.03	307,712.21	36,223.22	1,068.17	0.00
	248		(60,800.00)	55,096.56	5,703.44						(0.00)
30071	1683		(95,903.30)	74,056.57	6,713.00			15,133.73			0.00
23400	220						(38,243.72)	38,243.72			-
<b>Grand Total</b>		<b>(1,831,366.67)</b>	<b>538,916.23</b>	<b>19,408.08</b>	<b>527,365.82</b>	<b>276,128.18</b>	<b>71,167.31</b>	<b>361,089.66</b>	<b>36,223.22</b>	<b>1,068.17</b>	<b>0.00</b>

### 6.2. Other financial topics

Balance of funds from this project were transferred to the new project "Second Phase of the Regional Project for Climate Change in Latin America" under Award 00092646. As per approved Budget Revision



**UN Development Programme**  
Regional Centre - Panama

**Project:** 00092646  
**Project Title:** Regional Climate Change Programme for LAC  
**Start Year:** 2015  
**End Year:** 2017  
**Implementing Partner:** UNITED NATIONS DEVELOPMENT PRO

Budget (US\$) as of Last Revision on 08-December-2015		
Donor	Fund	Amount
UND	11888 Country Co-Financing CS	0.00
SPA	23400 TTF Envr Cty Ofc/Reg Co Financ	17,703.00
MOFACSPA	30000 Programme Cost Sharing	902,767.00
SEMARNAT	30071 Programme cost sharing - GOV1	15,134.00
UNDP	30084 Prog Resources from 11888	178,469.00
<b>Total Budget (2016 and Beyond )</b>		<b>1,114,073.00</b>
<b>Total Utilization ( 2015 and Prior )</b>		<b>0.00</b>
<b>Project Total</b>		<b>1,114,073.00</b>
<b>Unprogrammed/Unfunded</b>		<b>0.00</b>

**Responsible Parties:** UNDP  
**Revision Type:** Initial Project Approval

**Project Description:**

The second phase of the Regional Climate Change Programme for Latin America and the Caribbean will build on the achievements of the first 6 years of the program and adapted to the new climate context and development.

The program will support 12 priority countries in the region to achieve the commitments made in the Paris climate agreement. Specifically, the program will facilitate the planning of the implementation of their voluntary commitments to reduce emissions of greenhouse gases and strengthen institutional capacities to facilitate access to and optimize the management of financial resources through national channels.

The program will continue to support the diffusion of climate knowledge in the region through forums, platforms, South-South cooperation and specialized knowledge products

This project includes the remaining funds of the first phase and an additional contribution from the Government of Spain, as follows:

- \* \$178,469.00 Interest
- \* \$211,640.00 AECID new funds
- \* \$723,964.00 remaining fund and Gov. cost sharing

As part of this budget revision, unspent interests of the first phase accumulated until December 2014, are reclassified from code 11888/00250 to 30084/00012, according to the new policy "Country Co-Financing Cost Sharing (Fund 11888) and Non-Earmarked Programme Cost Sharing (Fund 30083)" of August 2016.

Agreed by: Susan McDade, RBLAC Deputy Regional Director

Agreed by: Richard Barathe, RBLAC Regional Hub Officer in Charge

Agreed by:

Agreed by:

**7. Other relevant information for project closure**

**8. Recommendation produced by finance unit**

- Close the project has no budget movement since 2015.

Elaborated by: Signature   
Meylene Chari  
**Programme Associate Regional HUB RBLAC**

Clearance by: Signature   
Cayetano Casado  
**Project Manager**